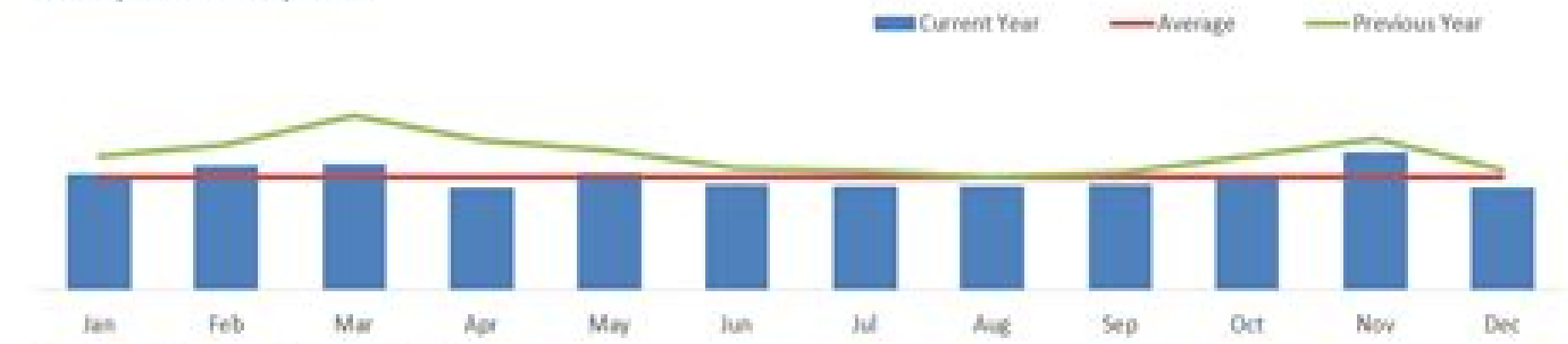


Trend Analysis Report

Overview—2015

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Monthly Sales Summary—2015



Monthly Performance Breakdown—2015

Month	Visits	Orders	Order Share	Conversion	2015 (CY) Sales	ADP*	2014 (PY) Sales	Sales CY vs PY*
January	3,264,146	229,397	8.9%	7.03%	\$ 7,030,970	\$30.65	\$ 8,089,692	-13.1%
February	2,992,132	225,983	8.8%	7.55%	7,586,796	\$33.57	8,847,774	-14.3%
March	3,294,875	229,419	8.9%	6.96%	7,698,457	\$33.56	10,609,500	-27.4%
April	2,909,700	194,663	7.6%	6.69%	6,220,557	\$31.96	9,113,087	-31.7%
May	3,184,186	234,421	9.1%	7.36%	7,119,798	\$30.37	8,478,082	-16.0%
June	2,957,476	219,785	8.5%	7.43%	6,453,350	\$29.36	7,381,764	-12.6%
July	3,029,323	206,692	8.0%	6.82%	6,355,589	\$30.75	7,214,820	-11.9%
August	2,698,523	201,141	7.8%	7.45%	6,329,038	\$31.47	6,876,426	-8.0%
September	2,367,025	200,115	7.8%	8.45%	6,407,143	\$32.02	7,120,556	-10.0%
October	2,477,386	202,845	7.9%	8.19%	6,765,761	\$33.35	8,117,327	-16.7%
November	3,129,428	237,061	9.2%	7.58%	8,360,113	\$35.27	9,166,183	-8.8%
December	2,523,899	196,399	7.6%	7.78%	6,264,415	\$31.90	7,298,788	-14.2%
TOTAL	34,828,299	2,577,921		7.40%	\$ 82,591,987	\$82.04	\$ 98,313,999	-16.0%
Average	2,902,358	214,827			\$ 6,882,666		\$ 8,192,833	

Analyze Trend And Report

Victor M. Corman



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