

Problem 22-1A (Static) Responsibility accounting performance reports; controllable and budgeted costs LO P1

Ann Peters is the plant manager of Travel Free's Indiana plant. The Carpenter and Traher operating departments manufacture products and have their own managers. The Office Department, which Peters submanages, provides services equally to the two operating departments.

Each performance report includes only those costs that a plant manager operating department manager can control: direct materials, direct labor, supplies used, and utilities. The plant manager is responsible for the department managers' salaries, building rent, office salaries other than her own, and other office costs; plus all costs controlled by the two controlling department managers.

The annual departmental budgets and actual costs for the two operating departments follow.

For Year Ended December 31	Budgeted		Actual	
	Carpenter	Traher	Carpenter	Traher
Direct materials	\$ 154,000	\$ 279,000	\$ 154,000	\$ 279,000
Direct labor	288,000	288,000	288,000	288,000
Department manager salaries	47,000	52,000	48,000	52,000
Supplies used	5,000	9,000	5,000	9,000
Utilities	7,000	7,000	7,000	7,000
Building rent	9,000	9,000	9,000	9,000
Office department costs	68,000	82,000	67,000	82,000
Totals	\$ 627,000	\$ 826,000	\$ 624,000	\$ 827,000

The Office department's budgeted and actual costs follow.

For Year Ended December 31	Budgeted	Actual
Plant manager's salary	\$ 80,000	\$ 82,000
Other office salaries	52,000	50,000
Other office costs	27,000	27,000
Totals	\$ 159,000	\$ 159,000

Required

Prepare responsibility accounting performance reports that list costs controlled by the following.

1. Manager of Carpenter department.
2. Manager of Traher department.
3. Manager of Indiana plant.

Complete this question by entering your answers in the table below.

Required 1 Required 2 Required 3

Prepare responsibility accounting performance reports that list controllable costs. In each report, include the budgeted and actual costs and show the amount that each actual cost is over or under the budgeted amount for manager of Carpenter department.

Note: Under budget amounts should be indicated by a minus sign.

Responsibility Accounting Performance Report			
Manager: Carpenter Department			
For Year Ended December 31			
Controllable Costs	Budgeted	Actual	Over (Under) Budget
Totals	\$ 627,000	\$ 624,000	\$ 3,000

Required 2 >

Answers For Review Travel Trailers Accounting 1

Ying-Ying Zheng



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This book delves into Answers For Review Travel Trailers Accounting 1. Answers For Review Travel Trailers Accounting 1 is a crucial topic that needs to be grasped by everyone, from students and scholars to the general public. The book will furnish comprehensive and in-depth insights into Answers For Review Travel Trailers Accounting 1, encompassing both the fundamentals and more intricate discussions.

1. This book is structured into several chapters, namely:
 - Chapter 1: Introduction to Answers For Review Travel Trailers Accounting 1
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 - Chapter 5: Conclusion
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