

COMPANY ANNUAL SALES REPORT

Annual sales report of the company															Unit, ten thousand year
project	serial number	subject	January	February	March	April	May	June	July	August	September	October	November	December	total
a	1	Main business	234	255	180	342	265	129	188	137	642	253	220	205	2549
	2	Other business	21	55	7	23	27	27	23	21	7	6	24	12	281
	3	Outside of business	7	55	12	5	15	17	6	12	25	4	19	23	159
b	4	sales expense	129	105	140	95	115	48	104	111	68	117	16	79	1149
	5	Management costs	45	55	90	35	96	16	72	99	97	17	93	72	783
	6	Financial expenses	14	17	6	5	16	19	17	11	16	17	11	9	156
Monthly net income Statistics			73	187	-38	129	104	38	22	-55	-9	100	133	119	831

Statistics, the month with the highest monthly sales is **2** month, monthly net profit **187** ten thousand year

Statistics, the highest and lowest monthly sales is **8** month, monthly net profit **-55** ten thousand year

total annual income **831** ten thousand year

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