

Annual budget statement

XX technology co. LTD

	1/1/20					
	Fiscal year begins:					
	2020/01	%	2020/02	%	2020/03	%
Sales revenue						
Alcatel	233,000	13.3	246,500	13.2	256,215	13.8
Siemens	238,600	13.6	253,312	13.6	259,200	14.0
Philips	244,200	14.0	260,124	13.9	262,185	14.1
MOTOROLA	249,800	14.3	266,936	14.3	265,170	14.3
Panasonic	255,400	14.6	273,748	14.7	268,105	14.4
Nokia	261,000	14.9	280,560	15.0	271,140	14.6
NEC	266,600	15.2	287,372	15.4	274,125	14.8
Sales revenue combinedA combined	1,748,600	100.0	1,868,552	100.0	1,856,190	100.0
The cost of sales						
Alcatel	1,000	0.4	1,120	0.5	1,130	0.4
Siemens	1,121	0.5	1,178	0.5	1,199	0.5
Philips	1,242	0.5	1,236	0.5	1,268	0.5
MOTOROLA	1,363	0.5	1,294	0.5	1,337	0.5
Panasonic	1,484	0.6	1,352	0.5	1,406	0.5
Nokia	1,605	0.6	1,410	0.5	1,475	0.5
NEC	1,726	0.6	1,468	0.5	1,544	0.6
Cost of salesA combined	9,541	0.5	9,058	0.5	9,359	0.5
Gross profit	1,739,059	99.5	1,859,494	99.5	1,846,831	99.5

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Lingjun Ying



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