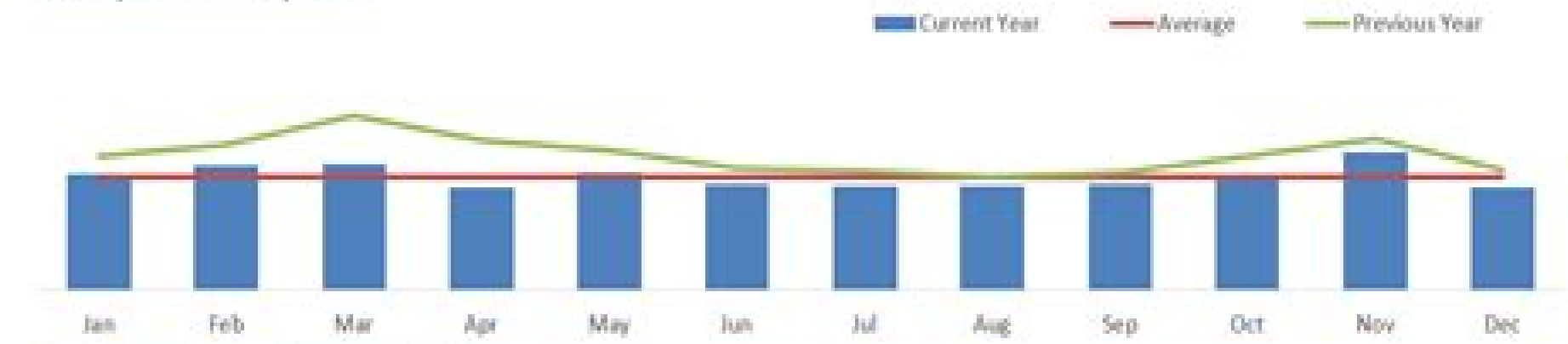


Trend Analysis Report

Overview—2015

Home Overview Daily Print

Monthly Sales Summary—2015



Monthly Performance Breakdown—2015

Month	Visits	Orders	Order Share	Conversion	2015 (CY) Sales	ADP*	2014 (PY) Sales	Sales CY vs PY*
January	3,264,146	229,397	8.9%	7.03%	\$ 7,030,970	\$30.65	\$ 8,089,692	-13.1%
February	2,992,132	225,983	8.8%	7.55%	7,586,796	\$33.57	8,847,774	-14.3%
March	3,294,875	229,419	8.9%	6.96%	7,698,457	\$33.56	10,609,500	-27.4%
April	2,909,700	194,663	7.6%	6.69%	6,220,557	\$31.96	9,113,087	-31.7%
May	3,184,186	234,421	9.1%	7.36%	7,119,798	\$30.37	8,478,082	-16.0%
June	2,957,476	219,785	8.5%	7.43%	6,453,350	\$29.36	7,381,764	-12.6%
July	3,029,323	206,692	8.0%	6.82%	6,355,580	\$30.75	7,214,820	-11.9%
August	2,698,523	201,141	7.8%	7.45%	6,329,038	\$31.47	6,876,426	-8.0%
September	2,367,025	200,115	7.8%	8.45%	6,407,143	\$32.02	7,120,556	-10.0%
October	2,477,586	202,845	7.9%	8.19%	6,765,761	\$33.35	8,117,327	-16.7%
November	3,129,428	237,061	9.2%	7.58%	8,360,113	\$35.27	9,166,183	-8.8%
December	2,523,899	196,399	7.6%	7.78%	6,264,415	\$31.90	7,298,788	-14.2%
TOTAL	34,828,299	2,577,921		7.40%	\$ 82,591,987	\$32.04	\$ 98,313,999	-16.0%
Average	2,902,358	214,827			\$ 6,882,666		\$ 8,192,833	

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RAO, PEDDINA MOHANA

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Table of Contents Analyze Trend And Report

1. Understanding the eBook Analyze Trend And Report
 - The Rise of Digital Reading Analyze Trend And Report
 - Advantages of eBooks Over Traditional Books
2. Identifying Analyze Trend And Report
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Analyze Trend And Report
 - User-Friendly Interface
4. Exploring eBook Recommendations from Analyze Trend And Report
 - Personalized Recommendations
 - Analyze Trend And Report User Reviews and Ratings
 - Analyze Trend And Report and Bestseller Lists
5. Accessing Analyze Trend And Report Free and Paid eBooks
 - Analyze Trend And Report Public Domain eBooks

- Analyze Trend And Report eBook Subscription Services
- Analyze Trend And Report Budget-Friendly Options
- 6. Navigating Analyze Trend And Report eBook Formats
 - ePub, PDF, MOBI, and More
 - Analyze Trend And Report Compatibility with Devices
 - Analyze Trend And Report Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Analyze Trend And Report
 - Highlighting and Note-Taking Analyze Trend And Report
 - Interactive Elements Analyze Trend And Report
- 8. Staying Engaged with Analyze Trend And Report
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Analyze Trend And Report
- 9. Balancing eBooks and Physical Books Analyze Trend And Report
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Analyze Trend And Report
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Analyze Trend And Report
 - Setting Reading Goals Analyze Trend And Report
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Analyze Trend And Report
 - Fact-Checking eBook Content of Analyze Trend And Report
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks

14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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