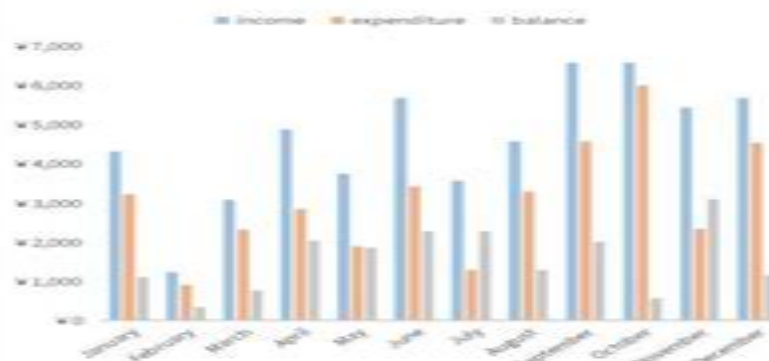


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Departmental Annual Financial Report

month	income	expenditure	balance
January	¥ 4,309	¥ 3,210	¥ 1,099
February	¥ 1,234	¥ 900	¥ 334
March	¥ 3,075	¥ 2,310	¥ 765
April	¥ 4,875	¥ 2,839	¥ 2,036
May	¥ 3,748	¥ 1,890	¥ 1,858
June	¥ 5,673	¥ 3,410	¥ 2,263
July	¥ 3,569	¥ 1,289	¥ 2,280
August	¥ 4,563	¥ 3,280	¥ 1,283
September	¥ 6,570	¥ 4,560	¥ 2,010
October	¥ 6,572	¥ 6,000	¥ 572
November	¥ 5,430	¥ 2,340	¥ 3,090
December	¥ 5,670	¥ 4,530	¥ 1,140
total	¥ 55,288	¥ 36,558	¥ 18,730

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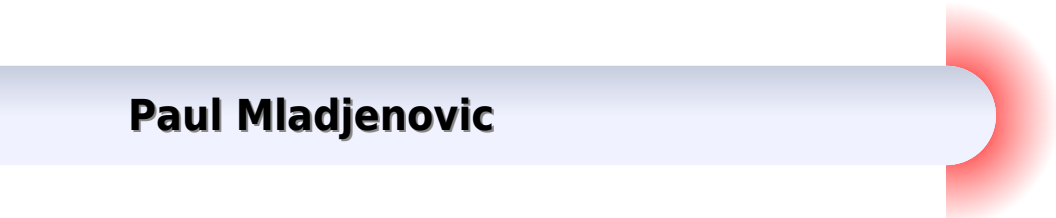
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