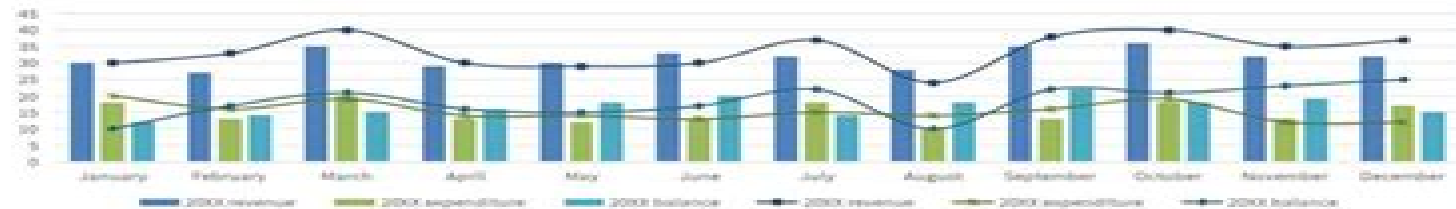


SALES DATA COMPARATIVE ANALYSIS REPORT

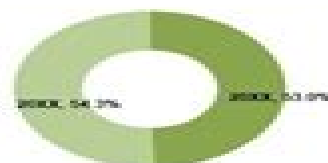
Comparative analysis of operating data

unit: ten thousand yuan

month/year	January	February	March	April	May	June	July	August	September	October	November	December	total
2000K revenue	30	27	35	29	30	33	32	28	35	36	32	32	379
2000K expenditure	18	13	20	13	12	13	18	10	13	18	13	17	178
2000K balance	12	14	15	16	18	20	14	18	22	18	19	15	201
2000K revenue	30	33	40	30	29	30	37	24	38	40	35	37	403
2000K expenditure	20	16	19	14	14	13	15	14	16	19	12	12	184
2000K balance	10	17	21	16	15	17	22	10	22	21	23	25	219



income change	expenditure change	balance change
6.3%	3.4%	9.0%
year	profit margin	
2000K	53.0%	
2000K	54.3%	



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Federal Register ,2008-02 FCC Record United States. Federal Communications Commission,2004 *Code of Federal Regulations* ,2009 Special edition of the Federal Register containing a codification of documents of general applicability and future effect with ancillaries **Public Welfare, Parts 200 to 499** U S Office of the Federal Register,2011-02-25 The Code of Federal Regulations is a codification of the general and permanent rules published in the Federal Register by the Executive departments and agencies of the United States Federal Government *Code of Federal Regulations* United States. Department of the Treasury,2010 Special edition of the Federal register containing a codification of documents of general applicability and future effect as of April 1 with ancillaries **Code of Federal Regulations, Title 45, Public Welfare, PT. 200-499, Revised as of October 1, 2012** U S Office of the Federal Register,2012-12-06 **Code of Federal Regulations, Title 45, Public Welfare, PT. 200-499, Revised as of October 1, 2011** U S Office of the Federal Register,2012-01-06 *Code of Federal Regulations, Title 45, Public Welfare, Pt. 200-499, Revised as of October 1, 2009* Office of the Federal Register,2010-03-02 **Communications Regulation** ,2004 **The Code of Federal Regulations of the United States of America** ,2006 The Code of Federal Regulations is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government

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