

Semester Case – My Assistant

Now that he has a basic understanding of the number of jobs his business will need to complete in order to be cover costs and earn a profit, W.T. would like to explore some alternate scenarios and compute a basic budget for the first few months of operation.

Part 1

After discussing his growth plans with several people, including his social media manager, W.T. believes he should be able to add 2 jobs in September, 10 jobs per month during October, November, and December. He will be operating his business for all of August and December, even though school won't be in session throughout those months.

Assume that W.T. generates 40 jobs in the first month and charges \$15 per job.

Based on these assumptions, complete the sales budget below by filling in the missing amounts:

Month	Jobs	Sales	Growth rate
August	30	\$600	
September	42	\$630	5%
October	52	\$780	23.81%
November	62	\$930	19.23%
December	72	\$1080	16.13%

Based on the above, and on analysis completed in previous classes, complete the following:

	August	September	October	November	December
Total sales	\$600	\$630	\$780	\$930	\$1080
Less: Total variable costs	\$230	\$241.50	\$299	\$356.50	\$414
= Total contribution margin	\$370	\$388.50	\$481	\$573.50	\$666
Less: Total fixed costs	\$220	\$220	\$220	\$220	\$220
= Total profit	\$150	\$168.50	\$261	\$353.50	\$446

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Mixed Methods Robert W. Schrauf, 2016-12-08 A hands on guide to making cross cultural comparisons by integrating data from qualitative interviews and quantitative surveys collected in multiple languages *Designing and Conducting Business Surveys* Ger Snijkers, Gustav Haraldsen, Jacqui Jones, Diane Willimack, 2013-07-01 *Designing and Conducting Business Surveys* provides a coherent overview of the business survey process from start to finish It uniquely integrates an understanding of how businesses operate a total survey error approach to data quality that focuses specifically on business surveys and sound project management principles The book brings together what is currently known about planning designing and conducting business surveys with producing and disseminating statistics or other research results from the collected data This knowledge draws upon a variety of disciplines such as survey methodology organizational sciences sociology psychology and statistical methods The contents of the book formulate a comprehensive guide to scholarly material previously dispersed among books journal articles and conference papers This book provides guidelines that will help the reader make educated trade off decisions that minimize survey errors costs and response burden while being attentive to survey data quality Major topics include Determining the survey content considering user needs the business context and total survey quality Planning the survey as a project Sampling frames procedures and methods Questionnaire design and testing for self administered paper web and mixed mode surveys Survey communication design to obtain responses and facilitate the business response process Conducting and managing the survey using paradata and project management tools Data processing including capture editing and imputation and dissemination of statistical outputs *Designing and Conducting Business Surveys* is an indispensable resource for anyone involved in designing and or conducting business or organizational surveys at statistical institutes central banks survey organizations etc producing statistics or other research results from business surveys at universities research organizations etc or using data produced from business surveys The book also lays a foundation for new areas of research in business surveys *Omg Certified Expert In Bpm Certification Prep Guide : 350 Questions & Answers* CloudRoar Consulting Services, 2025-08-15 Prepare for the OMG Certified Expert in BPM exam with 350 questions and answers covering business process modeling workflow design process improvement automation and best practices Each question includes explanations and practical examples to ensure exam readiness Ideal for business analysts process architects and BPM professionals OMGCertification BPM BusinessProcessModeling WorkflowDesign ProcessImprovement Automation BestPractices ExamPreparation TechCertifications ITCertifications CareerGrowth CertificationGuide ProfessionalDevelopment BPMSkills ProcessAutomation **The Challenges of Era 5.0 in Accounting and Finance Innovation** Graça Azevedo, Elisabete Vieira, Rui Marques, Luís Almeida, 2025-01-01 This book seeks to explore the transformative impact of emerging technologies on the accounting and finance sectors with a specific focus on how innovations such as artificial intelligence and digital currencies can align with human centric values like sustainability

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Geological Survey United States. Congress. Senate. Committee on Interior and Insular Affairs. Subcommittee on Minerals, Materials, and Fuels, 1976 Catalog of Copyright Entries. Third Series Library of Congress. Copyright Office, 1979

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