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Accounting Grade 12 Cost Accounting

QUESTION 3: BUDGETING

- 3.1 Show the amounts for the transactions below in the appropriate columns for the Cash Budget and the Projected Statement of Comprehensive Income for December 2024 in the ANSWER BOOK.

Example: Monthly insurance premium for December 2024, R5 000, will be paid.

- 3.1.1 Expected cash sales for December 2024, R132 000. Cost of sales, R101 000.
- 3.1.2 Drawings by the owner budgeted for December 2024, R40 000. This includes R34 000 cash and the remainder for merchandise.
- 3.1.3 A fixed deposit of R245 000 will mature on 31 December 2024. A direct deposit of R264 600 (inclusive of interest) will be made into the current banking account of the business on this date. Interest is not capitalised. (6)

3.2 **JESARY SUPERSPARES**

The information relates to the budget period ending 31 December 2024. The business is owned by Bluey Summers.

REQUIRED:

- 3.2.1 **Creditors' Payment:**
- Calculate the credit purchases for November 2024. (4)
 - Complete the Creditors' Payment Schedule for December 2024. (5)
- 3.2.2 **Calculate the following amounts:**
- (i) Rent expense for December 2024 (2)
 - (ii) Interest on loan for December 2024 (4)
 - (iii) Deposit to be paid on 30 November 2024 for the new computers installed (3)
 - (iv) Insurance for December 2024 (3)
 - (v) Salaries for November 2024 (3)

Accounting Grade 12 Answer Guide

**Dr. S. K. Singh, ,Dr. Sanjay Kumar
Singh ,Shailesh Chauhan**



Accounting Grade 12 Answer Guide:

Accounting Gr12 T/g*english , ACCOUNTANCY DYNAMIC STUDY GUIDE (AHSEC) KUMAR NIRMAL PRASAD,2021-09-08 THIS IS A COMPREHENSIVE GUIDE ON ACCOUNTANCY WHICH COVERS ALL THE TOPICS AS PER THE NEW SYLLABUS OF AHSEC THIS GUIDE INCLUDES ALL THE QUESTIONS ASKED FROM 1999 TO 2019 EXAM AND ALSO INCLUDE ALL THE QUESTIONS GIVEN IN COUNCIL QUESTION BANK **Accountancy Class - 12 Jharkhand Board** Dr. S. K. Singh, ,Dr. Sanjay Kumar Singh ,Shailesh Chauhan,2023-03-24 Part A Accounting for Not for Profit Organizations and Partnership Firms 1 Accounting for Not for Profit Organizations Non Trading Organizations 2 Accounting for Partnership Firms Fundamentals 3 Goodwill Meaning Nature Factors Affecting and Methods of Valuation 4 Reconstitution of Partnership Change in Profit Sharing ratio Among the Existing Partners 5 Admission of a Partner 6 Retirement of a Partner 7 Death of a Partner 8 Dissolution of Partnership Firm Part A Company Accounts 1 Company General Introduction 2 Accounting for Share Capital Share and Share Capital 3 Accounting for Share Capital Issue of Shares 4 Forfeiture and Re Issue of Shares 5 Issue of Debentures 6 Redemption of Debentures Part B Financial Statement Analysis 7 Financial Statement of a Company Balance Sheet and Profit and Loss 8 Analysis of Financial Statements 9 Tools for Financial Statement Analysis Comparative Statements 10 Common Size Statements 11 Accounting Ratios 12 Cash Flow Statement Part C Computer in Accounting 1 Introduction to Computer and Accounting Information System AIS 2 Overview of Computerised Accounting 3 Database Management System 4 Electronic Spreadsheet I Project Work II Board Examination Paper CBSE/NCERT Accountancy Class 12 Revised Edition for the Session of 2025-26 Dr. S. K. Singh, ,Dr. Sanjay Kumar ,Shailesh Chauhan,2025-04-09 Part A Accounting for Partnership Firms 1 Accounting for Not for Profit Organisations 2 Accounting for Partnership Firms Fundamentals 3 Goodwill Meaning Nature Factors Affecting and Methods of Valuation 4 Reconstitution of Partnership Change in Profit Sharing Ratio among the Existing Partners 5 Admission of a Partner 6 Retirement of a Partner 7 Death of a Partner 8 Dissolution of Partnership Firm Part A Company Accounts 1 Company General Introduction 2 Share and Share Capital 3 Accounting for Share Capital Issue of Shares 4 Forfeiture and Re Issue of Shares 5 Disclosure or Presentation of Share Capital in Company s Balance Sheet 6 Issue of Debentures 7 Redemption of Debentures Part B Financial Statements Analysis 8 Financial Statements of a Company Balance Sheet and Statement of Profit and Loss 9 Analysis of Financial Statements 10 Tools for Financial Statement Analysis Comparative Statements 11 Common Size Statements 12 Accounting Ratios 13 Cash Flow Statement Part C Computer in Accounting 1 Introduction to Computer and Accounting Information System AIS 2 Overview of Computerised Accounting System CAS 3 Electronic Spreadsheet Project Work Chapterwise Value Multi Disciplinary based Questions with Answers Board Examination Papers *Pamphlet - Dept. of the Army United States. Department of the Army,1951* **X-kit FET Grade 12 MATHEMATICAL LITERACY** Derek Swart,2009 **Resources in Education** ,2000-10 **MSEB MAHAGENCO Exam PDF-Dy Manager-Finance and**

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