

Human Settlements Development Grant Expenditure (HSDG) Performance as at 31 January 2019-Prelims

Provinces	Voted Funds	Adjustment - Disaster Funding	Roll Over from 2017/18	Total Available Funds	Year to date (1 April 2018 - 31 January 2019)		
	R'000	R'000	R'000	R'000	Spent by Provinces	Unspent against Total available Funds	% Spent against Total Available Funds
Eastern Cape	1 908 439	-	-	1 908 439	1 596 607	311 832	84
Free State	1 072 422	-	-	1 072 422	764 118	308 304	71
Gauteng	5 046 583	-	117 217	5 163 800	3 353 114	1 810 686	65
KwaZulu-Natal	3 152 757	100 000	-	3 252 757	2 602 410	650 347	80
Limpopo	1 287 681	-	-	1 287 681	862 504	425 177	67
Mpumalanga	1 278 427	-	-	1 278 427	1 270 971	7 456	99
Northern Cape	474 791	-	32 404	507 195	236 803	280 392	45
North West	1 926 644	-	26 841	1 953 485	1 248 074	705 411	64
Western Cape	2 018 776	127	-	2 018 903	1 654 815	364 088	82
Total	18 166 520	100 127	176 462	18 443 109	13 579 416	4 863 693	74

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Table of Contents 2014 Prelims Date Gauteng

1. Understanding the eBook 2014 Prelims Date Gauteng
 - The Rise of Digital Reading 2014 Prelims Date Gauteng
 - Advantages of eBooks Over Traditional Books
2. Identifying 2014 Prelims Date Gauteng
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an 2014 Prelims Date Gauteng
 - User-Friendly Interface
4. Exploring eBook Recommendations from 2014 Prelims Date Gauteng
 - Personalized Recommendations
 - 2014 Prelims Date Gauteng User Reviews and Ratings
 - 2014 Prelims Date Gauteng and Bestseller Lists
5. Accessing 2014 Prelims Date Gauteng Free and Paid eBooks
 - 2014 Prelims Date Gauteng Public Domain eBooks
 - 2014 Prelims Date Gauteng eBook Subscription Services
 - 2014 Prelims Date Gauteng Budget-Friendly Options

6. Navigating 2014 Prelims Date Gauteng eBook Formats
 - ePub, PDF, MOBI, and More
 - 2014 Prelims Date Gauteng Compatibility with Devices
 - 2014 Prelims Date Gauteng Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of 2014 Prelims Date Gauteng
 - Highlighting and Note-Taking 2014 Prelims Date Gauteng
 - Interactive Elements 2014 Prelims Date Gauteng
8. Staying Engaged with 2014 Prelims Date Gauteng
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers 2014 Prelims Date Gauteng
9. Balancing eBooks and Physical Books 2014 Prelims Date Gauteng
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection 2014 Prelims Date Gauteng
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine 2014 Prelims Date Gauteng
 - Setting Reading Goals 2014 Prelims Date Gauteng
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of 2014 Prelims Date Gauteng
 - Fact-Checking eBook Content of 2014 Prelims Date Gauteng
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

- Interactive and Gamified eBooks

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