

Microsoft Excel - Workbook1 - [Book1] - [Sheet1] - [A1:Z1000]

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Profitability for the six months ended 30th June 20X1

	January	February	March	April	May	June
Sales	\$5,101.00	\$5,101.00	\$5,176.00	\$5,100.00	\$5,117.00	\$5,100.00
Cost of sales	\$371.00	\$358.00	\$351.00	\$351.00	\$358.00	\$351.00
Gross profit	\$4,730.00	\$4,743.00	\$4,825.00	\$4,749.00	\$4,759.00	\$4,749.00
Wages	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Electricity			\$332.00			\$332.00
Rent	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Advertising			\$332.00			\$332.00
Other operating costs	\$400.00	\$400.00	\$300.00	\$400.00	\$375.00	\$300.00
Total expenses	\$2,800.00	\$2,800.00	\$2,032.00	\$2,800.00	\$2,775.00	\$2,362.00
Profit for each month	\$1,930.00	\$1,943.00	\$2,793.00	\$1,949.00	\$2,000.00	\$2,387.00
Profit margin						

Spreadsheet for Accounting (AQ2018) - practice exam... Membership No. Sample Candidate No.

Project Deadline: 30/06/2021 - 12 days remaining Task L1 Progress: 00/100000 0%

Task L1: 10 marks

L1

1. Open the Accounting spreadsheet.

You must save your work as an A2018 file in an appropriate location and ensure it is suitable for submission and your AAT Membership Number in the format: 'A2018-AppNumber'. The example: A2018-1234567890.

Open the spreadsheet called Profitability and insert a header with the company's name and the current year. This should be entered as a text, bold font, in light orange.

2. The Profitability spreadsheet contains an incomplete budget for the last six months. The sales and the cost of sales relating to this period are shown in the worksheet called Sales_20X.

Use formulas to ensure that one of the formulas used to calculate the Total expenses in row 11 was incorrect. Correct the incorrect calculation.

Use a formula to insert the wages from the Sales_20X worksheet into row 3 and all of the profitability worksheets.

Use formulas to calculate the gross profit for each month (B3:G3).

Use formulas to calculate the profit for each month (B3:G3).

3. Format the worksheet as follows:

Format cells B3:G3 to 'Currency' (\$) showing the figures to two decimal places.

Highlight the column headings in columns B to G as bold and orange background.

4. Insert a row between rows 12 and 13 so that there is space between the sales and profit margins. Then:

Format the cells B14:G14 to show percentages to two decimal places.

Insert a cell B15 and use formulas to calculate the profit margin for each month as a percentage shown to two decimal places.

Format the cells B15:G15 as bold and orange background.

5. Format the worksheet so that column A and rows 1 and 2 are always visible.

6. Save the spreadsheet to show all formulas. Save a screenshot to capture evidence of the work. Paste the screenshot into the worksheet called Screenshot. Paste the screenshot from the left-hand worksheet to show column A only.

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Ramon Francis Bonaquist



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