

	January	February	March	April	May	June
Profitability for the six months ended 30th June 20X1						
Sales	\$5,101.00	\$5,101.00	\$5,176.00	\$14,500.00	\$7,117.00	\$14,500.00
Cost of sales	\$171.00	\$180.00	\$111.00	\$881.00	\$834.00	\$1,941.00
Gross profit	\$4,930.00	\$4,921.00	\$5,065.00	\$13,619.00	\$6,283.00	\$12,559.00
Rent	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Electricity			\$332.00			\$332.00
Wages	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Advertising				\$332.00		\$332.00
Other operating costs	\$300.00	\$300.00	\$300.00	\$300.00	\$370.00	\$380.00
Total expenses	\$2,700.00	\$2,700.00	\$2,832.00	\$2,832.00	\$2,770.00	\$3,042.00
Profit for each month	\$2,230.00	\$2,221.00	\$2,233.00	\$10,787.00	\$3,513.00	\$9,517.00
Profit margin						

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Project deadline: 31/05/2022 - 3 days remaining

Membership No: Sample Candidate No

Task 1.1

Progress: 0/1000000

Task 1.1 (10 marks)

1.1

1.1 Open the Assessment worksheet.

You must save your work as an AAT file in an appropriate location and ensure it is visible for review of the assessment and your AAT membership number in the format: 16704-AATNumber

For example: 16704-12345678 save

Open the worksheet called Profitability and insert a header with 'Wolvin Bakery' and the current date (this should be entered as a text, date must be left aligned)

2.1 The Profitability worksheet contains an incomplete budget for the next six months. The sales and the cost of sales relating to this period are shown in the worksheet called Sales_006

- When completed to you that one of the formulas used is to calculate the Total expenses in row 17 and entered. Entered the required calculation.
- Use a formula to insert the costs from the Sales_006 worksheet into rows 3 and 4 of the profitability worksheet.
- Use formulas to calculate the gross profit for each month (B3:D15)
- Note: gross profit = sales - cost of sales
- Use formulas to calculate the profit for each month (B3:D15)
- Note: profit for each month = gross profit - expenses

2.2 Format the worksheet as follows

- Format cells B3:D15 to 'Currency' (£) showing the figures to two decimal places
- Insert the column headings in columns E to G as cost and income percentages

2.3 Insert a row between rows 12 and 13 so that there is a space between the sales and profit margin. Then

- format the sales B3:D15 to show percentages to two decimal places
- starting in cell E16 use formulas to calculate the profit margin for each month as a percentage shown to two decimal places
- Note: Profit margin = dividing profit for the month by sales and presenting this as a percentage
- merge the cells in row 17 so that the line is centred over all the data columns E to G.

2.4 Freeze the worksheet so that column A and rows 1 and 2 are always visible

2.5 Set the worksheet to print as follows. Save a worksheet to capture evidence of the work. Paste the worksheet into the worksheet called Assessment. Check you have done this with the worksheet in review not edit mode

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The Must-Read : Colleen Hoover's "It Ends with Us" This heartfelt tale of love, loss, and resilience has gripped readers with its raw and emotional exploration of domestic abuse. Hoover masterfully weaves a story of hope and healing, reminding us that even in the darkest of times, the human spirit can succeed.

Uncover the Best : Taylor Jenkins Reids "The Seven Husbands of Evelyn Hugo" This spellbinding historical fiction novel unravels the life of Evelyn Hugo, a Hollywood icon who defies expectations and societal norms to pursue her dreams. Reids compelling storytelling and compelling characters transport readers to a bygone era, immersing them in a world of glamour, ambition, and self-discovery.

Discover the Magic : Delia Owens "Where the Crawdads Sing" This mesmerizing coming-of-age story follows Kya Clark, a young woman who grows up alone in the marshes of North Carolina. Owens crafts a tale of resilience, survival, and the transformative power of nature, entrancing readers with its evocative prose and mesmerizing setting.

These bestselling novels represent just a fraction of the literary treasures that have emerged in 2023. Whether you seek tales of romance, adventure, or personal growth, the world of literature offers an abundance of engaging stories waiting to be discovered.

The novel begins with Richard Papen, a bright but troubled young man, arriving at Hampden College. Richard is immediately drawn to the group of students who call themselves the Classics Club. The club is led by Henry Winter, a brilliant and charismatic young man. Henry is obsessed with Greek mythology and philosophy, and he quickly draws Richard into his world. The other members of the Classics Club are equally as fascinating. Bunny Corcoran is a wealthy and spoiled young man who is always looking for a good time. Charles Tavis is a quiet and reserved young man who is deeply in love with Henry. Camilla Macaulay is a beautiful and intelligent young woman who is drawn to the power and danger of the Classics Club. The students are all deeply in love with Morrow, and they are willing to do anything to please him. Morrow is a complex and mysterious figure, and he seems to be manipulating the students for his own purposes. As the students become more involved with Morrow, they begin to commit increasingly dangerous acts.

The Secret History is a exceptional and suspenseful novel that will keep you speculating until the very end. The novel is a warning tale about the dangers of obsession and the power of evil.

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