

Financial Statement Analysis Paper

Example 1: Dell Computer

Dell Inc.	Current Year		Prior Year		3 Years Ago	
	\$	Percent	\$	Percent	\$	Percent
Income Statement						
Revenue	61,494	100.0%	52,902	100.0%	61,101	100.0%
Cost of Goods Sold	49,128	79.9%	42,789	80.9%	49,375	80.8%
Gross Profit	12,366	20.1%	10,113	19.1%	11,726	19.2%
R&D	661	1.1%	624	1.2%	663	1.1%
Selling General & Administrative	7,302	11.9%	6,465	12.2%	7,102	11.6%
Non Recurring	0	0.0%	0	0.0%	0	0.0%
Others	0	0.0%	0	0.0%	0	0.0%
Operating Income	4,403	7.2%	3,024	5.7%	3,961	6.5%
Depreciation Expense	970	1.6%	852	1.6%	769	1.3%
Other Income/Expense	116	0.2%	12	0.0%	47	0.1%
EBIT	3,549	5.8%	2,184	4.1%	3,417	5.6%
Interest Expense	199	0.3%	160	0.3%	93	0.2%
Tax Expense	715	1.2%	591	1.1%	846	1.4%
Income from Cont Operations	2,635	4.3%	1,433	2.7%	2,478	4.1%
Net Income	2,635	4.3%	1,433	2.7%	2,478	4.1%
Balance Sheet						
Cash	13,913	36.0%	10,635	31.6%	8,352	31.5%
Short Term Investments	452	1.2%	373	1.1%	740	2.8%
Accounts Receivable	10,136	26.3%	8,543	25.4%	6,443	24.3%
Inventory	1,301	3.4%	1,051	3.1%	867	3.3%
Other Current Assets	3,219	8.3%	3,643	10.8%	3,749	14.1%
Total Current Assets	29,021	75.2%	24,245	72.0%	20,151	76.0%
Long Term Investments	1,503	3.9%	1,113	3.3%	954	3.6%
PP&E Net	1,953	5.1%	2,181	6.5%	2,277	8.6%
Goodwill	4,365	11.3%	4,074	12.1%	1,737	6.6%
Intangibles	1,495	3.9%	1,694	5.0%	724	2.7%
Other Assets	262	0.7%	345	1.0%	657	2.5%
Total Assets	38,599	100.0%	33,652	100.0%	26,500	100.0%

Analysis Of Financial Statements Paper

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Analysis Of Financial Statements Paper:

The Analysis and Use of Financial Statements Gerald I. White, Ashwin Paul C. Sondhi, Dov Fried, 2002-12-30
Accounting Standards US and International have been updated to reflect the latest pronouncements An increased international focus with more coverage of IASB and non US GAAPs and more non US examples **ACCA Paper F7 - Financial Reporting (INT) Study Text** BPP Learning Media, 2009-07-01 The Association of Chartered Certified Accountants ACCA is the global body for professional accountants With over 100 years of providing world class accounting and finance qualifications the ACCA has significantly raised its international profile in recent years and now supports a BSc Hons in Applied Accounting and an MBA BPP Learning Media is an ACCA Official Publisher F7 is a demanding paper covering all the fundamentals of financial reporting It has five main sections 1 The conceptual framework of accounting 2 The regulatory framework 3 Preparation of financial statements which conform with IFRS 4 Preparation of consolidated financial statements 5 Analysis and interpretation of financial statements F7 builds on knowledge from F3 or old paper 1 1 New topics introduced at this level are consolidated financial statements construction contracts financial instruments and leases International is now the ACCA main stream We also provide materials for the F7 UK variant This study text has been reviewed by the examiner and concentrates on the key areas of the syllabus taking into account the examiner's guidance on how topics will be examined The text has a step by step approach to producing consolidated financial statements and lots of exercises which allow you to practise the workings We guide you through the more problematic topics which can be brought into the preparation of single company financial statements and encourage you to develop the critical awareness of problems in financial reporting which the examiner expects to see demonstrated at this level BPP Learning Media is the publisher of choice for many ACCA students and tuition providers worldwide Join them and plug into a world of expertise in ACCA exams

Wiley CPA Exam Review 2010, Auditing and Attestation Patrick R. Delaney, O. Ray Whittington, 2009-12-02
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building problems to help candidates identify focus on and master the specific topics that need the most work *Selected Papers in School Finance*, 2000 **Selected Papers in School Finance, 2000-01**, 2000 ACCA Paper F7 - Financial Reporting (GBR) Study Text BPP Learning Media, 2009-07-01 The Association of Chartered Certified Accountants ACCA is the global body for professional accountants With over 100 years of providing world class accounting and finance qualifications the ACCA has significantly raised its international profile in recent years and now supports a BSc Hons in Applied Accounting and an MBA BPP Learning Media is an ACCA Official Publisher F7 is a demanding paper covering all the fundamentals of financial reporting It has five main sections 1 The conceptual framework of accounting 2 The regulatory framework 3 Preparation of financial statements which conform with IFRS 4 Preparation of consolidated financial statements 5 Analysis and interpretation of financial statements F7 builds on knowledge from F3 or old paper 1 1 New topics introduced at this level are consolidated financial statements construction contracts financial instruments and leases This study text has been reviewed by the examiner and concentrates on the key areas of the syllabus taking into account the examiner's guidance on how topics will be examined The text has a step by step approach to producing consolidated financial statements and lots of exercises which allow you to practise the workings We guide you through the more problematic topics which can be brought into the preparation of single company financial statements and encourage you to develop the critical awareness of problems in financial reporting which the examiner expects to see demonstrated at this level BPP Learning Media is the publisher of choice for many ACCA students and tuition providers worldwide Join them and plug into a world of expertise in ACCA exams

ACCA Paper F7 - Financial Reporting (INT and UK) Study Text BPP Learning Media, 2009-07-01 This Study Text has been reviewed by the examiner and concentrates on the key areas of the syllabus taking into account the examiner's guidance on how topics will be examined The Text takes a step by step approach to producing consolidated financial statements and lots of exercises which allow you to practise the workings We guide you through the more problematic topics which can be brought into the preparation of single company financial statements and encourage you to develop the critical awareness of problems in financial reporting which the examiner expects to see demonstrated at this level The Study Text is suitable for both International and UK streams Additional topics relating to the UK are covered in an online supplement

Analysis of Financial Statements Leopold A. Bernstein, 1993 This classic desktop reference continues to provide the best information on the knowledge and skills needed for the intelligent analysis of financial statements Completely revised with updated examples the fourth edition gives readers the most currently used methods for analyzing interpreting and understanding financial data **The Routledge Companion to Fair Value and Financial Reporting** Peter Walton, 2012-08-21 Comprising contributions from a unique mixture of academics standard setters and practitioners and edited by an internationally recognized expert this book on a controversial and intensely debated topic is the only definitive reference source available on the topics of fair value and financial reporting Drawing chapters from a diverse range of

contributors on different aspects of the subject together into one volume it examines the use of fair value in international financial reporting standards and the US standard SFAS 157 Fair Value Measurement setting out the case for and against looks at fair value from a number of different theoretical perspectives including possible future uses alternative measurement paradigms and how it compares with other valuation models explores fair value accounting in practice including audit financial instruments impairments an investment banking perspective approaches to fair value in Japan and the USA and Enron's use of fair value An outstanding resource this volume is an indispensable reference that is deserving of a place on the bookshelves of both libraries and all those working in studying or researching the areas of international accounting financial accounting and reporting **Wiley CPAexcel Exam Review 2016 Study Guide January Ray**

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Board,2024-04-01 Description of the Product 100% Updated with Latest 2025 Syllabus Fully Solved Board Specimen Paper Timed Revision with Topic wise Revision Notes Smart Mind Maps Extensive Practice with 1500 Questions Self Assessment Papers Concept Clarity with 1000 Concepts Concept Videos 100% Exam Readiness with Previous Years Exam Question MCQs

Advances in Principal Component Analysis Fausto Pedro García Márquez,2022-08-25 This book describes and discusses the use of principal component analysis PCA for different types of problems in a variety of disciplines including engineering technology economics and more It presents real world case studies showing how PCA can be applied with other algorithms and methods to solve both large and small and static and dynamic problems It also examines improvements made to PCA over the years *Oswaal CBSE Question Bank Class 12 Accountancy, Chapterwise and Topicwise Solved Papers For Board Exams 2025* Oswaal Editorial Board,2024-01-23 Description of the product 100% Updated Syllabus Fully Solved Board Papers we have got you covered with the latest and 100% updated curriculum Crisp Revision with Topic wise Revision Notes Smart Mind Maps Mnemonics Extensive Practice with 3000 Questions Board Marking Scheme Answers to give you 3000 chances to become a champ Concept Clarity with 1000 Concepts 50 Concept Videos for you to learn the cool way with videos

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Arihant CBSE Term 1 Accountancy Sample Papers Questions for Class 12 MCQ Books for 2021 (As Per CBSE Sample Papers issued on 2 Sep 2021) Richa Makkar, 2021-10-12 This year has witness major changes in the field of academics where CBSE s reduced syllabus was a pleasant surprise while the introduction of 2 Term exam pattern was little uncertain for students parents and teachers as well Now more than ever the Sample Papers have become paramount importance of subjects with the recent changes prescribed by the board Give final punch to preparation for CBSE Term 1 examination with the all new edition of Sample Question Papers that is designed as per CBSE Sample Paper that are issued on 02 Sept 2021 for 2021 22 academic session Encouraging with the motto of Keep Practicing Keep Scoring here s presenting Sample Question Paper Applied Accountancy for Class 12th that consists of 1 10 Sample Papers along with OMR Sheet for quick revision of topics 2 One Day Revision Notes to recall the concepts a day before exam 3 CBSE Question Bank are given for complete practice 4 Latest CBSE Sample Paper along with detailed answers are provided for better understanding of subject TOC One Day Revision The Qualifiers CBSE Question Bank Latest CBSE Sample Paper Sample Paper 1 10 **Wiley CPA Exam Review 2013** O. Ray Whittington, 2012-11-28 Everything today s CPA candidates need to pass the CPA Exam Published annually this Auditing and Attestation volume of the comprehensive four volume paperback reviews all current AICPA content requirements in auditing and attestation Many of the questions are taken directly from previous CPA exams With 3 800 multiple choice questions in all four volumes these study guides provide all the information candidates need to master in order to pass the computerized Uniform CPA Examination Its unique modular format helps you zero in on those areas that need more attention and organize your study program Complete sample exam The most effective

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Proceedings of the 2025 5th International Conference on Enterprise Management and Economic Development (ICEMED 2025) Prasad Siba Borah,Norhayati Zakuan,Nazimah Hussin,Azlina Binti Md Yassin,2025-08-14 This is an open access book 2025 5th International Conference on Enterprise Management and Economic Development ICEMED 2025 will be held in Dali China from May 30 to June 1 2025 Enterprise management is the general term for a series of functions such as organizing planning commanding supervising and regulating the production and operation activities of enterprises Relative to economic growth economic development is the core concept of development economics Economic development refers to the high quality development of the economy including quality and quantity rather than merely the growth of quantity Enterprise management covers economics management business management financial management human resource management and other aspects and is a comprehensive interdisciplinary science that spans natural science engineering science technical science and humanities and social science Enterprise management comes into being with the development of modern socialized mass production The use of modern management means and methods to manage enterprises ensure the survival and development of enterprises and play a positive role in promoting economic development ICEMED 2025 will bring together experts and scholars from relevant fields to discuss the relationship between enterprise management and economic development Reasonable enterprise management is an important way to promote the economic development of enterprises Scientific and reasonable use of industrial and commercial enterprise management knowledge can reasonably carry out effective macro control on the enterprise economy and ensure the stable progress and development of the enterprise economy

Proceedings of the 7th International Conference on Economic Management and Green Development Xiaolong Li,Chunhui Yuan,John Kent,2024-02-26 Economics has always been a heated research topic and green development is rising and integrating with various fields for interdisciplinary studies Initiated in 2017 the International Conference on Economic Management and Green Development ICEMGD is an annual conference aiming at bringing together researchers from the fields of economics business management public administration and green development for the sharing of research methods and theoretical breakthroughs The 7th International Conference on Economic Management and Green Development ICEMGD 2023 was held on August 6 2023 It was a hybrid conference including several on site workshops and an online session The

workshops were held in London Gala i Birmingham Sydney and Beijing The proceedings consist of papers accepted by ICEMGD 2023 which are carefully selected and reviewed by professional reviewers from corresponding research fields and the editing committee of the conference The papers have a diverse range of topics situated at the intersecting fields of economic management public administration and green development ICEMGD is working to provide a platform for international participants from fields like macro and microeconomics international economics finance agricultural economics health economics business management and marketing strategies regional development studies social governance and sustainable development This proceedings volume together with the conference looks forward to sparking inspiration and promoting collaborations This book will be of interest to researchers academics professionals and policymakers in the fields of economic management public administration and development studies

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