# Trend Analysis Report



# Monthly Performance Breakdown-2015

Month	Visits		Order Share	Conversion	21	2015 (CY)	AOV*		2014 (PY) Sales	Sales CY vs PY
		Orders				Sales				
January	3,264,146	229,397	8.9%	7.03%	5	7,030,970	\$30.65	5	8,089,692	-13.1%
February	2,992,132	225,983	8.8%	7.55%		7,586,796	\$33.57		8,847,774	-14.3%
March	3,294,875	229,419	8.9%	6.96%		7,698,457	533.56		10,609,500	-27.4%
April	2,909,700	194,663	7.6%	6.69%		6,220,557	\$31.96		9,113,087	-31.7%
May	3,184,186	234,421	9.1%	7.36%		7,119,798	\$30.37		8,478,082	-16.0%
June	2,957,476	219,785	8.5%	7.43%		6,453,350	\$29.36		7,381,764	-12.6%
July	3,029,323	206,692	8.0%	6.82%		6,355,589	\$30.75		7,214,820	-11.9%
August.	2,698,523	201,141	7.8%	7.45%		6,329,038	\$31.47		6,876,426	-8.0%
September	2,367,025	200,115	7.8%	8.45%		6,407,143	\$32.02		7,120,556	-10.0%
October	2,477,586	202,845	7.9%	8,19%		6,765,761	\$33.35		8,117,327	-16.7%
November	3,129,428	237,061	9.2%	7.58%		8,360,113	\$35.27		9,166,183	-8.8%
December	2,523,899	196,399	7.6%	7.78%		6,264,415	\$31.90		7,298,788	-14.2%
TOTAL	34,828,299	2,577,921		7,40%	5	82,591,987	\$32.04	5	98,313,999	-16.0%
Average	2,902,358	214,827			5	6,882,666	277700	5	8,192,833	

# **Analyze Trend And Report**

**RAO, PEDDINA MOHANA** 

# **Analyze Trend And Report:**

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