Enrollment No.....

### Bachelor of Business Administration Fourth Semester Examination, June-2021 Management Accounting [BBA405T]

| Time: 3:00 Hrs | Max Marks 80 |
|----------------|--------------|
|                |              |
|                |              |

# Note: Attempt any five questions. All question carry equal marks.

- Q.1 What do you understand by Management Accounting. Explain nature and scope of Management Accounting.
- Q.2 What is budget and budgetary control system?
- Q.3 Explain Standard Costing? Explain the preliminary steps for establishing a system of standard costing.
- Q.4 Write short Note on Fixed and flexible budget.
- Q.5 Discuss the factors which are to be analyses for the process of shut down decision.
- Q.6 Management accounting is an extension of financial accounting. Discuss.
- Q.7 The expense budgeted for production of 10,000 units in a factory are furnished below.

|   | Rs. Per Unit        |
|---|---------------------|
| Material                                      | 80                  |
| Labour  | 50                  |
| Variable overhead                             | 30                  |
| Fixed overhead (Rs. 100,000)                  | 20                  |
| Variable Expenses (direct)                    | 10                  |
| Selling experts (10% fixed)                   | 15                  |
| Distribution expenses (20% fixed)             | 10                  |
| Administration expenses (Rs. 50,000)          | 10                  |
| Dramara a hardnest for the production of a) 5 | 0000 unit and b) 70 |

Prepare a budget for the production of a) 5000 unit and b) 7000 units.

Assume that administration expenses are rigid for all levels of production.

## **Accounting Question Paper June 201**

**Colin Channer, Mike Rogers** 

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