

943														
	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	MicroGranules Incorp	Current	Month +1	Month +2			2008	2009	2010		CASH FLOWS 2008			
2	Cash from receivables (% Current sales)	10.00%	85.00%	75.00%		Year and Cash	611,402	1,626,124	1,954,781					
3	Cash out for direct costs (% Current COS)	5.00%	45.00%	50.00%		Max Cash	611,402	1,626,124	1,954,781					
4						Min Cash	27,188	436,103	871,360					
5	Red Debt	5.00%									Flow values			
6		100.00%												
7		Pre-Startup	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
8	1. Cash pre-plot/Cash month starts	2,000	2,000	161,408	27,188	60,501	93,486	133,951	182,062	242,687	322,916	428,000	570,400	743,124
9	2. CASH RECEIPTS													
10	(a) Cash Sales		-	-	-	-	-	-	-	-	-	-	-	-
11	(b) Payable from Pre-Plot		45,000	25,000										
12	(c) Payables from forecasts		17,500	134,375	194,900	195,983	209,541	234,952	247,959	262,341	280,672	277,104	271,793	271,001
13	(d) Shareholder Loan		-	-	-	-	-	-	-	-	-	-	-	-
14	(e) Term loan		10,000											
15	(f) Convertible debt		200,000	-	-	-	-	-	-	-	-	-	-	-
16	(g) Shareholder equity		-	-	-	-	-	-	-	-	-	-	-	-
17	3. TOTAL CASH RECEIPTS	-	262,500	169,375	194,900	195,983	209,541	234,952	247,959	262,341	280,672	277,104	271,793	271,001
18	4. TOTAL CASH AVAILABLE	2,000	264,500	169,375	212,088	216,484	207,186	268,794	490,942	509,828	503,007	445,171	382,115	832,125
19	5. CASH PAYOUT													
20	(a) Purchases (Cost of Sales - Pre-Start up)		50,000	10,000	-									
21	(b) Purchases (Cost of Sales - Plot)		3,915	38,543	82,445	65,696	68,630	87,542	103,413	108,351	114,792	113,635	111,689	109,783
22	(c) Gross Wages		12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
23	(d) Payroll Expenses (Taxes, etc.)		20,500	20,500	20,500	20,500	20,500	20,500	20,500	20,500	20,500	20,500	20,500	20,500
24	(e) Outside Services		5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
25	(f) Supplies		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
26	(g) Repairs and Maintenance		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
27	(h) Advertising		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
28	(i) Auto, Delivery and Travel		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
29	(j) Accounting and Legal		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000

Accrued Revenue Excel Templates

Finkler,Thad Calabrese,David M. Ward

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Abdulezer, 2003-11-10 Spreadsheets have become the de facto standard for communicating business information and the preferred tool for analyzing business data In this current climate the accuracy and clarity of spreadsheets are paramount However busy managers have little time to sift through heaps of reference books to extrapolate techniques for making polished spreadsheets Even with finished spreadsheets in hand managers and business professionals still need a book which holds up a mirror to their real world situations and reflects hidden flaws and then takes the next step and guides the reader in specific ways to rework these critical documents Excel Best Practices for Business enables readers to examine their work and ask critical questions And once asked this book also answers with dynamic practical approaches and provides Take Aways extrapolated from real situations across a managerial spectrum making this book more mentor than reference In this book a critical need is met Book Highlights XML in Microsoft Office Excel 2003 Entirely new to Excel 2003 is major support

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